

DUNKIRK & FREDONIA TELEPHONE COMPANY

JULY 1, 2003 INTERSTATE TARIFF FILING

<u>END USER ACCESS REVENUE</u>	<u>PROPOSED RATE</u>	<u>PROJECTED YEAR ENDING 6/30/04 UNITS*</u>	<u>PROJECTED MONTHLY REVENUES</u>	<u>ANNUALIZED YEAR ENDING 6/30/04 REVENUES</u>
Multiline Business Lines	\$7.09	1,971	\$13,974.39	\$167,692.68
Multiline Paystation Lines	\$7.09	66	\$467.94	\$5,615.28
Centrex CO Lines	\$7.09	1,531	\$10,854.79	\$130,257.48
Residential Lines	\$6.50	6,843	\$44,479.50	\$533,754.00
Single Line Business Lines	\$6.50	2,241	\$14,566.50	\$174,798.00
		12,652		
ANNUAL END USER ACCESS REVENUE			\$84,343.12	\$1,012,117.44

<u>END USER ACCESS IMPACT</u>	<u>RATE DIFFERENCE</u>	<u>PROJECTED YEAR ENDING 6/30/04 UNITS*</u>	<u>PROJECTED MONTHLY REVENUES</u>	<u>ANNUALIZED YEAR ENDING 6/30/04 REVENUES</u>
Multiline Business Lines **	\$0.05	1,971	\$98.55	\$1,182.60
Multiline Paystation Lines **	\$0.05	66	\$3.30	\$39.60
Centrex CO Lines **	\$0.05	1,531	\$76.55	\$918.60
Residential Lines ***	\$0.50	6,843	\$3,421.50	\$41,058.00
Single Line Business Lines ***	\$0.50	2,241	\$1,120.50	\$13,446.00
TOTAL INCREASE (DECREASE) IN END USER REVENUE			\$4,720.40	\$56,644.80

* As Required by F.C.C. Rules and Regulations Part 61.38 (b)(1)(ii)

** (Proposed Rate less Current Rate, \$7.09 - \$7.04)

*** (Proposed Rate less Current Rate, \$6.50 - \$6.00)